

# Campaign Catch Up



Sept 8, 2019

Vol II Edition 29

## Total Pledged: \$857,880



## Summer is Past, Now we Look for Heat



The work continues in the Parish Center for our new furnace. As you can see in the photos above, the panel holding the controls has been modified and the base of the old boiler has been further removed.

It is our hope that now that Labor day is behind us and with the prep

work done, the new boiler will soon find it way to the boiler room.

Meanwhile, we are rethinking the auditorium work (due to the high estimates) preparing to ask for re-bidding, with work to begin in late May 2020.

### Proposed Schedule of Work

**PHASE I** **Fall 2018**

**Approximate Cost: \$450,000**

- Replace the Church Entrance Bridge and Side Stairways
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the Auditorium

**PHASE II** **Fall 2019**

**Approximate Cost: \$290,000**

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot

- Install new padding on the kneelers

**PHASE III** **Fall 2020**

**Approximate Cost: \$210,000**

- Update Fire and Security Alarm systems in the Church and Parish Center

- Replace the Sidewalks

- Replace the Windows in the Parish Center

**Funded**

**Pledged**

**Unfunded**