Campaign Catch Up

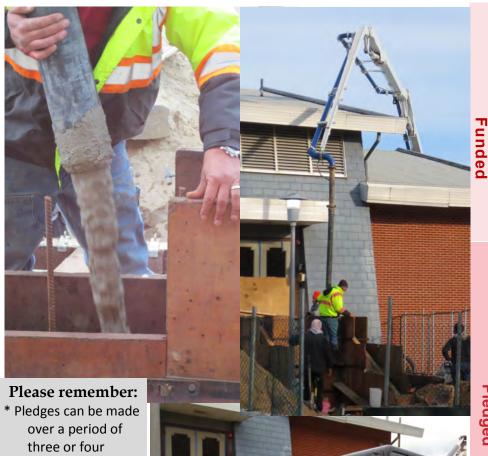


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Total Pledged: \$855,183

10% 20% 30% 40% 60% 100%

We Have a Concrete Example



Proposed Schedule of Work

PHASE I Fall 2018

Approximate Cost: \$450,000

- Replace the Church Entrance **Bridge and Side Stairways**
- Mandated Removal of the oil tank in the Parish Center and replace the Boiler
- Update the Kitchen in the **Auditorium**

PHASE II Fall 2019

Approximate Cost: \$290,000

- Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift
- Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot
- Install new padding on the kneelers

PHASE III Fall 2020

Approximate Cost: \$210,000

 Update Fire and Security Alarm systems in the Church and Parish Center

Replace the Sidewalks

 Replace the Windows in the **Parish Center**

- years.
- * Pledge payments are in addition to your weekly offertory.
- * All contributions are tax deductible.
- * Make checks payable
 - St. Margaret's Capital Campaign