Campaign Catch Up

Yesterday · Today · Tomorrow

Total Pledged: $828,383

10%	20%	30%	40%	50%	60%	70%	80%	90%	100%

Projects Activities Update

RAMP CONSTRUCTION SECTION

NOTE: REFER TO ENGINEERING DRAWINGS FOR MORE INFORMATION ON ALL STRUCTURAL COMPONENTS
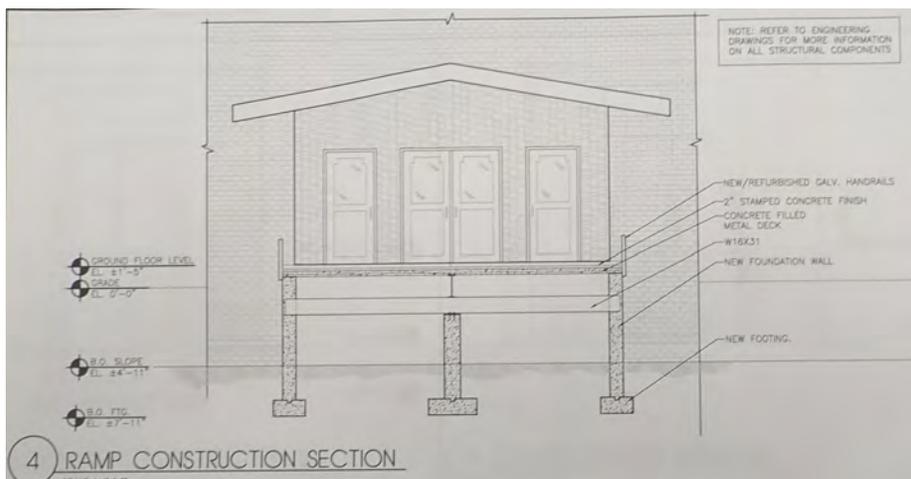
Thanks to all who have donated or are fulfilling their pledge. A special thanks to the **family** whose gift recently arrived. **384 households** have now offered their financial support. Please join them if you can. Each pledge makes a difference.

Please remember:

* Pledges can be made over a period of three or four years.
* Pledge payments are in addition to your weekly offertory.
* All contributions are tax deductible.
* Make checks payable to: St. Margaret's Capital Campaign

As mentioned in previous reports, only two contractors offered bids on our church entrances project. The Diocese and ourselves were surprised by this low number, but we are arranging interviews with them. Because of the way that the front "bridge" was built, there are very specific concrete and steel demolition and construction issues that need to be addressed, and we must make certain that these companies can do all that is needed. These are very serious issues and we have to be completely satisfied with their answers.

Also, Mike Lorio (Facilities Manager) has begun seeking bids for the tree that has to be removed before the oil tank can be excavated. (Project #2)

Equal Sacrifice,
Not Equal Giving

Proposed Schedule of Work

Funded

PHASE I · **Fall 2018**

Approximate Cost: $450,000

- **Replace the Church Entrance Bridge and Side Stairways**
- **Mandated Removal of the oil tank in the Parish Center and replace the Boiler**
- **Update the Kitchen in the Auditorium**

Pledged

PHASE II · **Fall 2019**

Approximate Cost: $290,000

- **Update Auditorium Bathrooms and Replace Parish Center's Handicapped lift**
- **Add Handicapped Parking spaces and Re-coat & re-stripe the Parking lot**
- **Install new padding on the kneelers**

PHASE III · **Fall 2020**

Approximate Cost: $210,000

- **Update Fire and Security Alarm systems in the Church and Parish Center**
- **Replace the Sidewalks**
- **Replace the Windows in the Parish Center**

Unfunded